

Detailed Procurement Plan - Procurement of Goods & Works

Country / Executing Agency	
Name of Project/Program	
Loan No.	

Basic Data												Bidding Document		Bidding Period		Bid Evaluation ^{***}		Contract Finalization			
Procurement System*	Package No.	Package Description	Lot No.*	Lot Description*	Issue No. Invitation for Bids	Lump Sum or Bill of Quantities	Estimated Cost UA**	Procurement Method	Pre-or-Post Qualification	Oversight Audit Prior-or-Post Review***	Plan Revised Actual*	Date Submitted	Date No Objection	Date Bid Invitation (SPN)	Date Bid Closing/ Opening	Date Bid Evaluation Report Submitted	Date No-Objection	Date Contract Award	Contract Amount (Currency) ^{****}	Date Contract Signature	Date Contract Completion
Bank's PMPs		Supply and delivery of laptops and a printer.		ICT equipment	N/A	Lump Sum	8 000,00	Simplified	Post Qualification	Post review	Plan	N/A	N/A	2025/09/01	2025/09/15	N/A	N/A	2025/09/22	\$ 10 560,00	N/A	2025/10/06
											Revised										
											Actual										
Bank's PMPs		Supply and delivery of office desks, chairs and filing cabinet.		Office furniture	N/A	Lump Sum	7 750,00	Simplified	Post Qualification	Post review	Plan	N/A	N/A	2025/09/01	2025/09/15	N/A	N/A	2025/09/22	\$ 10 230,00	N/A	2025/10/06
											Revised										
											Actual										
											Plan										
											Revised										
											Actual										
											Plan										
											Revised										
											Actual										
											Plan										
											Revised										
											Actual										
Total Cost											Plan										
											Revised										
											Actual										

* Insert Procurement System or Regime for the procurement transaction under the project (i.e. BPS, Bank or Third Party)

+ If applicable

** Total cost of the package or lot or procurement transaction in UA from the PAR

*** Indicate oversight modality (i.e. procurement audit if BPS or post or prior review for Bank methods or reports for third party)

*+ Retain procurement "Plan" agreed at negotiations and approved by the Boards throughout the project duration

"Revised" includes all updates and revisions

Record the "Actual" date of completion of the activity

**+ The template is to be adapted in case of two stage bidding by adding columns for the second stage bidding period and evaluation process

**** Indicate currency of the contract